

Fiscal Year 2011 Operating Plan

Green: Information provided by cooperator. Red: Information provided by ITA team leader.

Cooperator	#	Category	Activity: <u>Brief Description</u>	<u>Destination/ Traveler(s)/ Breakdown/ Additional Description</u>	Anticipated Start	Anticipated End	Cooperator's Spending	Requested Priority	Admin Funds Requested
AWA	1	Travel	EXAMPLES: Attend AWA International training for PRC Officials.	EXAMPLES: Beijing. TL Hijikata: Fare = 2500. Fare Beijing to Shanghai = 800. Hotel: 145 @7 days = 1015. M&IE of 96 @ 7 days = 672. Transpo = 200. Other = 50. Subtotal = 5237; Standards Attache (Beijing): Fares from Beijing to Shanghai = 800. Hotel: 145 @3 days = 435. M&IE of 96 @ 3 days = 288. Transpo = 200. Other = 50. Subtotal = 1773. TOTAL = 5237 + 1773 =7010.	Dec 01 -	Dec 15	35,000	1	7,010
AWA	2		MDCP 2nd Quarterly Team Meeting, Washington, DC	ITA TEAM LEAVES THIS CELL AND THE "ADMIN FUNDS REQUESTED" CELL BLANK WHEN THERE ARE NO ITA TEAM EXPENSES FOR ITA TO PAY FOR OUT OF ITS SEPARATELY ADMINISTERED ADMIN FUNDS.	Dec 01 -	Dec 15	1,000		
AWA	3		Organize/Recruit for Shanghai Trade Missions in May 2007 (includes Widget and marketing travel)		Dec 01 -	Dec 15	5,000		
AWA	4	Travel	Chinese Mayor's Training Groups to educate American Widget philosophy and showcase US Widget firms--Jiangsu & Chongqing (staff prep time and travel, honorarium, etc); Chinese mayors will visit San Francisco, San Antonio, Chicago, Minneapolis, NYC	New York: 1 ITA team mbr: Airfare = 225, 2 nights hotel @ 274 =548, M&IE@ 2 days @ 64 =128, Transport= 100, Other = 50, Total =\$1,051	Dec 01 -	Dec 15	45,000	2	1,051
AWA	5		Publication in Mandarin of a quarterly periodical (similar to AWA Widget Magazine) or annual publication on Widget issues for China market.				40,000		